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|---|---------|-----------|-----------|-----------|-----------|-----------|-------|---------|---------|---|-----------|--------|---------|------------|--------|---|--|---------|---------|---------|-----------|-----------|------------|------------|
| 0D0164- DIRIGENT E A TEMPO INDETER MINATO | 26.683 | | | 1.993.311 | 770.406 | | | 179 | | | | | | 1.972 | 5.746 | | | 52.929 | | | | 33.351 | 6.220 | 2.890.797 |
| 0D0165- DIRIGENT E A TEMPO DETERMI NATO IN D.O. | 9.220 | | | 699.921 | 131.629 | | | | | | | | | | | | | | | | | 74.413 | | 915.183 |
| 0D0195- ALTE SPECIALI ZZ. IN D.O. | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 0D0196- RESPONS ABILE DEI SERVIZI O DEGLI UFFICI IN D.O | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 0FZEQF- FUNZION ARI ED ELEVATA QUALIFIC AZIONE | 148.564 | 175.185 | | 2.040.093 | 449.701 | 716.279 | | 22.325 | 57.083 | | 780.158 | | 304.678 | 3.373.094 | 44.508 | | | 126.040 | 3.690 | 157.141 | 7 | 669.736 | 291.064 | 9.359.346 |
| 0IR000- ISTRUTTO RI | 344.295 | 1.077.737 | 1.327.784 | | | 1.542.626 | | 39.304 | 389.593 | | 5.011.399 | | 325.732 | 7.605.274 | 17.336 | | | 51 | 370.671 | 92 | 1.284.784 | 1.056.824 | 20.393.502 | |
| 0OEESP- OPERATO RI ESPERTI | 70.897 | | | | | 286.168 | | | 167.632 | | 764.087 | | 40.828 | 1.633.440 | 85 | | | | | 101 | 261.543 | 55.873 | 3.280.654 | |
| 0OP000- OPERATO RI | 642 | | | | | 803 | | | | | 6.125 | | | 13.837 | | | | 658 | | 2.600 | 2.350 | | 27.015 | |
| 000061- CONTRAT TISTI | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 000096- COLLABO RATORE A T.D. ART. 90 TUEL | 506 | | | | | 2.408 | | 115.716 | | | 33 | | | | | | | | | 687 | 4.179 | | 123.529 | |
| Totale | 601.292 | 1.252.922 | 1.327.784 | 4.796.152 | 1.351.736 | 2.548.284 | 3.118 | 177.524 | 614.308 | 0 | 6.561.802 | 43.333 | 671.238 | 12.627.617 | 67.675 | 0 | | 178.969 | 4.399 | 527.812 | 3.487 | 2.330.983 | 1.409.981 | 37.100.416 |